

Western Sullivan Public Library

Annual Report to the Community

WHAT HAPPENED IN 2022?

Lights at the Jeffersonville Branch upgraded from fluorescent and incandescent to LED.

Boiler replaced at the Tusten-Cochecton Branch with a seven-day thermostat installed.

Public computers upgraded and maintained by Ramapo Catskill Library System.

Implemented a Library Rewards program to increase library card holders and usage.



Total hours our
libraries were open

5,954



Number of visits to our
library branches

28,695



50,000

Books, DVDs and other items
checked out from our
branches



3,974

Library card
holders



6,690



Films
streamed



13,107

eBooks, audiobooks
and magazines
downloaded



Program
attendance

1,124

2,030



Public
computer
uses at our
branches

53,505

WiFi users



Library Podcasts
downloaded

5,877



14,236

Library website visits



www.WSPLonline.org

One-on-One Computer
Help Sessions

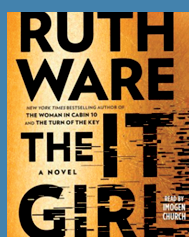
453



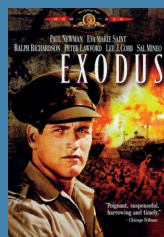
Most borrowed
fiction book



Most borrowed
nonfiction book



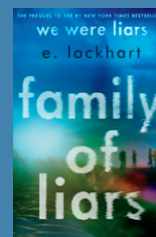
Most borrowed
audiobook



Most streamed
on Kanopy



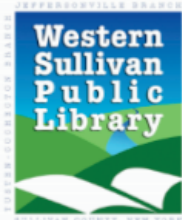
Most borrowed
DVD



Most borrowed
young adult book



Most borrowed
children's book



All stats are reported for calendar year 2022, except program stats and library card holders which are reported for the library's fiscal year July 2021-June 2022.

Delaware Free Branch
Jeffersonville Branch
Tusten-Cochecton Branch

45 Lower Main St., Callicoon
19 Center St., Jeffersonville
198 Bridge St., Narrowsburg

(845) 887-4040
(845) 482-4350
(845) 252-3360



@westernsullivan

Western Sullivan Public Library

2023-2024 Library Budget Vote and Trustee Election

Wednesday, April 19, 2023

Voter Registration:

Register at the District Clerk's Office, 33 Schoolhouse Rd., Jeffersonville, NY 9:00am-3:00pm, by April 14, 2023.

Go to www.swcsd.org (Board of Education dropdown menu) to see if you are registered and where to vote.

Note that the library budget vote is held at the library branches, not the Delaware Youth Center.

Absentee Ballots:

Apply at the District Clerk's Office at least 7 days before the vote if ballot is being mailed and no later than one day before the vote if ballot is picked up personally by the voter.

Budget Information Meeting:

Monday, April 10, 2023 at 5:00pm at the Jeffersonville Branch, 19 Center St, Jeffersonville, NY

Budget Vote and Trustee Election:

Wednesday, April 19, 2023, 2:00pm-8:00pm at all library branches

Proposed 2023-2024 WSPL Budget Summary

The library is committed to providing excellent service to our community. The 2023-2024 Proposed Budget reflects this commitment by allocating funding to maintain our buildings, collections, and programs, and to slightly increase the digital materials, library materials, and technology. The state-mandated minimum-wage increase, rising insurance premiums and utilities costs have the most impact on the proposed budget.

Anticipated Expenditures	2022-2023	2023-2024
Staffing Expenses	\$582,761	\$620,663
Insurance	\$157,472	\$164,900
Utilities	\$33,550	\$38,550
Library Supplies	\$19,500	\$19,000
Library Materials	\$112,340	\$124,000
Building Expenses	\$62,000	\$62,600
Equipment & Fixtures	\$9,500	\$7,000
Programming	\$13,000	\$12,500
Misc. Operating Expenses	\$54,100	\$54,600
(Professional Services, Professional Development, Election & Budget Vote, Publicity, Volunteer Recognition)		
Total Expenditures	\$1,044,223	\$1,103,813
Anticipated Revenues		
Fines, Fees, and Interest	\$4,800	\$4,500
Registration Fees	\$3,000	\$3,000
Donations and Book Sales	\$3,700	\$3,700
Grants	\$5,000	\$5,000
PILOTs (Payment in Lieu of Taxes)	\$24,000	\$24,000
Total Revenue	\$40,500	\$40,200
Proposed Tax Appropriation	\$1,003,723	\$1,063,613

WSPL Board of Trustees

Linda Pomes, President
Evan Eisenberg, Vice-President
Margarite Brown, Financial Officer
Chris Peacock, Secretary
Francis Cape
Kevin McDonough
Amber Novikov
Pamela Reinhardt
Barbara Winfield

MISSION STATEMENT

The WSPL shall provide our communities with welcoming centers of information and discovery and provide our patrons with tools for lifelong learning, creativity and enrichment. We open our doors to every open mind.

Library Director

Audra Everett

Branch Managers

Kyoshin Lohr, Narrowsburg

Laura Moran, Callicoon

Jennifer Olsen, Jeffersonville

Adult Services: Ciera Moore

Youth Services: Kristen Dasenbrock

Multimedia Tech: Dale Blagrove