

2024-2025 Library Budget Vote and Trustee Election

Wednesday, April 17, 2024

Budget Vote and Budget Information Session

The **Library Budget Information Session** will be held on Monday, April 8, 2024 at 5:00pm at the Delaware Free Branch in Callicoon.

The **2024-2025 Budget Vote and Trustee Election** will be held on Wednesday, April 17, 2024 from 2:00pm to 8:00pm at the Delaware Free Branch in Callicoon, the Jeffersonville Branch and the Tusten-Cochecton Branch in Narrowsburg.

Voter Information and Registration

Register at the District Clerk's Office, 33 Schoolhouse Rd., Jeffersonville, NY from 9:00am to 3:00pm when school is in session through April 12, 2024.

Go to www.swcsd.org (Board of Education dropdown menu) to see if you are registered and where to vote. Please note that the library budget vote is held at the library branches. If you are in the former Delaware Valley Central School District, then you would vote at the Delaware Free Branch in Callicoon (the school's website will list the Delaware Youth Center).

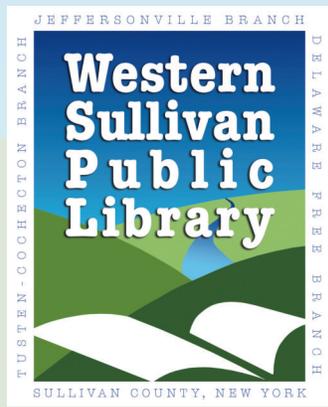
Additional Voting Information

Apply for absentee ballots at the District Clerk's Office at least 7 days before the vote if ballot is being mailed and no later than one day before the vote if ballot is picked up personally by the voter. Absentee ballots must be received in the Office of the District Clerk no later than 5:00pm on April 17, 2024.

Apply for early mail ballots at the District Clerk's Office at least 7 days before the vote if ballot is being mailed and no later than one day before the vote if ballot is picked up personally by the voter. Absentee ballots must be received in the Office of the District Clerk no later than 5:00pm on April 17, 2024.

Military voters may request an application to register as a qualified voter from the District Clerk's Office no later than 5:00pm on March 22, 2024.

[Flip over for the Proposed 2024-2025 Western Sullivan Public Library Budget Summary.](#)



Proposed 2024-2025 Western Sullivan Public Library Budget Summary

The library is committed to providing excellent service to our community. The 2024-2025 Proposed Budget reflects this commitment by allocating funding to maintain our buildings, collections, and programs, and to slightly increase the digital materials, library materials, and technology. This coming year, the library seeing an increase in retirement costs and insurance, as well as a reduction in PILOT (Payment In Lieu of Taxes) received. The state-mandated minimum-wage increase also have an impact on the proposed budget. The library continues to look for ways to save while providing materials, resources, technology, programs and welcoming spaces to our community.

Anticipated Expenditures	2023-2024	2024-2025
Staffing Expenses	\$620,663	\$641,761
Insurance	\$164,900	\$176,519
Utilities	\$38,550	\$38,550
Library Supplies	\$19,000	\$19,500
Library Materials	\$124,000	\$128,875
Building Expenses	\$62,600	\$47,600
Equipment & Fixtures	\$7,000	\$6,500
Programming	\$12,500	\$13,000
Misc. Operating Expenses (Professional Services, Professional Development, Election & Budget Vote, Publicity, Volunteer Recognition)	\$54,600	\$55,500
Total Expenditures	\$1,103,813	\$1,127,805

Anticipated Revenues		
Fines, Fees, and Interest	\$4,500	\$6,500
Registration Fees	\$3,000	\$3,500
Donations and Book Sales	\$3,700	\$3,700
Grants	\$5,000	\$5,000
PILOTs (Payment in Lieu of Taxes)	\$24,000	\$14,000
Total Revenue	\$40,200	\$32,700

Proposed Tax Appropriation	\$1,063,613	\$1,095,105
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